

Tulare County Association of Governments

February 10, 2005

Steve Curti, FTIP Coordinator Caltrans, District 6 Advance Planning and Programming 1352 W. Olive PO Box 12616 Fresno, CA 93778-2616

Dear Mr. Curti:

Tulare County Association of Governments approves the following Amendment to the Federal Transportation Improvement Program. The following Amendment will be known as Formal Amendment No. 17 to the 2004 FTIP amending the Congestion Mitigation Air Quality Program (CMAQ), Federal Transit Administration 5311, Highway Bridge Rehabilitation and Replacement, Indian Reservation Roads, and House Resolution 3058.

"The project(s) included in the FTIP by this amendment has/have been demonstrated to satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Accordingly, the Project(s) has/have been included in the regional emissions analysis of the Regional Transportation plan's regional emissions at the time of the transportation plan's conformity determination, and that the design concept, scope, and implementation schedule of the project(s) is/are not significantly different from that described in the transportation plan. In addition, the funding or the project(s) will not delay the implementation of projects in the metropolitan transportation plan or FTIP."

Formal Amendment No. 17

Highway Bridge Replacement Rehabilitation Program (HBRR)

<u>Delay HBRR Project TUL04-119</u>: Caltrans-Kaweah River Bridge No. 46C0119 (Seismic)-M319 Over S. FK Kaweah River Replace 2 lane bridge with new 2 lane bridge. The proposed programmed project total is \$356,000 and is distributed as follows:

- 1. FY 05/06 was 04/05 PE \$36,000 (State \$4,000, Federal \$32,000).
- 2. FY 07/08 Cons \$320,000 (State \$64,000, Federal \$256,000).

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Reduce funding HBRR Project TUL04-122: Porterville-Bridge No. 46C0076, Road 252 Plano St. Over Tule River & Poplar Ditch, 0.4 Mi N of SR 190. Widen from 2 to 4 lanes and add sidewalks, rehabilitate bridge and upgrade bridge railings. The proposed programmed project total is \$5,472,000 and is distributed as follows:

- 1. Prior Year PE \$425,000
- 2. FY 04/05 RW\$108,000 was \$345,000 (State \$4,000, Federal \$32,000).
- 3. FY 05/06 RW \$237,000 (State \$64,000, Federal \$256,000).
- 4. FY 07/08 Con \$4,702,000 was \$5,140,000 (State \$64,000, Federal \$256,000)

Increase funding HBRR Project TUL04-120: Porterville-Bridge No. 46C0099, Road 244 Jaye St., Over Tule River, 0.4 Mi N of SR 190 Widen from 2 to 4 lanes and add sidewalks, rehabilitate bridge and upgrade bridge railings. The proposed programmed project total is \$4,224,000 and is distributed as follows:

- 1. Prior Year RW \$23,000 was \$25,000
- 2. FY 05/06 was 04/05 PE \$590,000 was \$225,000 (State \$68,000, Federal \$522,000).
- 3. FY 05/06 RW \$27,000 (State \$3,000, Federal \$24,000).
- 4. FY 07/08 Con \$3,584,000 was \$2,325,000 (State \$411,000, Federal \$3,173,000)

Indian Reservation Road Transportation Improvement Program (IRR)

<u>Decrease funding IRR Project TUL02-023:</u> -FHWA (Tule IRR): Water Tank & Casino Road The programmed project total is \$10,000 was \$110,000 and is distributed as follows:

1. FY05/06 Con \$10,000 was \$110,000 (Fed \$10,000 was \$110,000)

Federal Transit Administration (FTA) 5311

<u>Description Change TUL04-080</u>-City of Tulare (2)-16 (was 18 passenger) Passenger CNG Cutaway Bus Replacements The programmed project total is \$151,000 and is distributed as follows:

1. FY 04/05 Con \$152,000 (loc \$26,000, Fed \$126,000)

NEW PROJECTS

House Resolution 3058-Legislative Earmarks

New HR 3058 Project TUL05-007: -HR 3058 City of Visalia-Bus Operations and Maintenance Facility The programmed project total is \$250,000 and is distributed as follows:

1. FY05/06 Con \$250,000 (Fed \$250,000)

<u>New HR 3058 Project TUL05-008:</u> -HR 3058 Visalia CNG Bus Conversion. The programmed project total is \$250,000 and is distributed as follows:

1. FY05/06 Con \$250,000 (Fed \$250,000)

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Federal Transit Administration (FTA) 5311

Operating Assistance

<u>New FTA 5311 TUL05-019:</u> - City of Dinuba-Operating Assistance. The programmed project total is \$80,000 and is distributed as follows:

1. FY06/07 Con \$80,000 (Loc \$40,000, Fed \$40,000)

<u>New FTA 5311 TUL05-018:</u> - City of Tulare-Operating Assistance. The programmed project total is \$532,000 and is distributed as follows:

1. FY06/07 Con \$532,000 (Loc \$266,000, Fed \$266,000)

<u>New FTA 5311 TUL05-020:</u> - City of Tulare-Operating Assistance. The programmed project total is \$400,000 and is distributed as follows:

1. FY06/07 Con \$400,000 (Loc \$200,000, Fed \$200,000)

Capital

New FTA 5311 TUL05-009: - City of Dinuba-(1)-16 Passenger Cleaner Burning CNG Bus.

The programmed project total is \$51,000 and is distributed as follows:

1. FY06/07 Con \$51,000 (Loc \$11,000, Fed \$42,000)

<u>New FTA 5311 TUL05-010:</u> - County of Tulare-(2)-19 Passenger Cleaner Burning Diesel Buses. The programmed project total is \$111,000 and is distributed as follows:

1. FY06/07 Con \$51,000 (Loc \$19,000, Fed \$92,000)

<u>New FTA 5311 TUL05-011:</u> - County of Tulare-Drive Cam Video Security System for Buses. The programmed project total is \$25,000 and is distributed as follows:

1. FY06/07 Con \$25,000 (Loc \$5,000, Fed \$20,000)

<u>New FTA 5311 TUL05-012:</u> - City of Tulare-Rehabilitation for 17 buses re-stripe and new logo. The programmed project total is \$15,000 and is distributed as follows:

1. FY06/07 Con \$15,000 (Loc \$3,000, Fed \$12,000)

New FTA 5311 TUL05-013: - City of Tulare-Trash containers, 25 fully automated for bus stops & shelters. The programmed project total is \$15,000 and is distributed as follows:

1. FY06/07 Con \$15,000 (Loc \$3,000, Fed \$12,000)

<u>New FTA 5311 TUL05-014:</u> - City of Tulare-Computer AVL System. The programmed project total is \$3,000 and is distributed as follows:

1. FY06/07 Con \$3,000 (Loc \$1,000, Fed \$2,000)

New FTA 5311 TUL05-015: - City of Tulare-Fare Boxes for Transit buses (15). The programmed project total is \$12,000 and is distributed as follows:

1. FY06/07 Con \$12,000 (Loc \$2,000, Fed \$10,000)

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<u>New FT.4 5311 TUL05-016:</u> - City of Tulare-Denominators (7). The programmed project total is \$3,000 and is distributed as follows:

1. FY06/07 Con \$3,000 (Loc \$1,000, Fed \$2,000)

<u>New FT.4 5311 TUL05-017:</u> - City of Tulare-One (1)-30 passenger LNG Bus. The programmed project total is \$146,000 and is distributed as follows:

1. FY06/07 Con \$146,000 (Loc \$25,000, Fed \$121,000)

Thank you for your assistance with the FTIP amendment process. If you have any questions regarding these changes and additions, please contact Dennis Mills or Eddie Wendt at (559) 733-6653, extension 4887.

Sincerely.

Dennis Mills or Eddie Wendt

TCAG Staff

BS:EW:ke

cc: Rachel Falsetti, Caltrans

Mayela Sosa, FHWA

Alex Smith, FTA

Doug Thompson, CAPCD Marvin Johnson, Caltrans

| 1 | BEFORE THE TULARE COUNTY ASSOCIATION OF GOVERNMENTS |
|----|--|
| 2 | COUNTY OF TULARE, STATE OF CALIFORNIA |
| 3 | |
| 4 | IN THE MATTER OF APPROVAL OF AN) |
| 5 | AMENDMENT TO THE 2004 FEDERAL) RESOLUTION NO. 1593 |
| 6 | TRANSPORTATION IMPROVEMENT |
| 7 | PROGRAM. |
| 8 | WHEREAS, the Tulare County Association of Governments (TCAG) was designated a |
| 9 | Metropolitan Planning Organization (MPO) by the Governor of California on March 17, 1982; |
| 10 | and |
| 11 | WHEREAS, TCAG approved the 2004 Federal Transportation Improvement Program |
| 12 | (FTIP) on August 9, 2004 (Resolution No. 1481); and |
| 13 | WHEREAS, said FTIP contains a listing of federally funded projects; and |
| 14 | WHEREAS, this Amendment updates the Highway Bridge Replacement Rehabilitation |
| 15 | Program (HBRR); and |
| 16 | WHEREAS, this Amendment modifies the Indian Reservation Road Transportation |
| 17 | Improvement Program (IRR); and |
| 18 | WHEREAS, this Amendment updates the Federal Transit Administration (FTA) 5311; |
| 19 | and |
| 20 | WHEREAS, this Amendment updates the House Resolution 3058 (Legislative earmarks); |
| 21 | and |
| 22 | WHEREAS, this amendment satisfies the following conditions, which allow this action |
| 23 | to proceed as a formal amendment: |
| 24 | 1. The change only affects projects which are presently air quality conformed in the |
| 25 | TCAG 2004 Regional Transportation Plan and the 2004 Federal Transportation Improvement |
| 26 | Program; |
| 27 | 2. The change will not affect the 2004 FTIP Financial plan, as it will be entirely funded |
| 28 | by revenues made specifically available for these purposes; |
| 29 | 3. The changes will not interfere with the timely implementation of transportation control |
| 30 | measures; |

| 1 | 4. The projects are consistent with the adopted and federally approved Regional |
|--|---|
| 2 | Transportation Plan; |
| 3 | 5. The changes are consistent with TCAG Board's Federal Transportation Improvement |
| 4 | Program Local Adjustment and Administrative Amendment Procedures approved on November |
| 5 | 23, 1998; |
| 6 | WHEREAS, the Tulare County Association of Governments has coordinated with |
| 7 | Caltrans and FHWA the said financial changes in the HBRR, IRR, FTA 5311, Legislative |
| 8 | Earmark Programs; and |
| 9 | WHEREAS, this amendment shall henceforth be known as Amendment Number |
| 10 | Seventeen (17) to the 2004 Tulare County Federal Transportation Improvement Program. |
| 11 | NOW, THEREFORE, BE IT RESOLVED AND DETERMINED, that the 2004 Federal |
| 12 | Transportation Improvement Program is hereby amended as shown in Attachment 1. |
| 13 | The foregoing Resolution was adopted upon motion of Member Ritchie, seconded by |
| 14 | Member Macaulay, at a regular meeting held on the 23 rd day of January 2006, by the following |
| 15 | vote: |
| 16 17 18 19 20 | AYES: Ishida, Isherwood, Cox, Worthley, Maples, McKittrick, Macaulay, Boyer, Kimball, Hamilton, Ortega, Link, Ritchie, Sparks, Dunbar, McCuen NOES: None ABSENT: McKinley |
| 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 | TULARE COUNTY ASSOCIATION OF GOVERNMENTS Phil Cox Chair, TCAG George Finney Executive Secretary, TCAG |

Federal Transit Administration Section 5311 Program

| Route Postmile PIN Dist-EA Fund AQ | Description Total Escalated Cost | | | | (Construction | Program S costs escalated | | percentage) | | Change De | nments | . Vo) | | |
|---|---|-------------|-------------|-------------------|---------------|---------------------------|-------|-------------|-------|---|---|------------------------|--|--|
| Lead . | | | Prior Years | Triennial Element | | | | | | Funding Summary (Current & Prior Years) | | | | |
| | Status | Phase | | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | Local | State | Federal | | |
| • | 1-16 Passenger Cleaner burning CNG Bus | PE | | | | | | | | New Project | | | | |
| TUL05-009 5311/TDA | | RW Const | | | | 51,000 | | | | ********** Version 1 - 12/: ************Requested by D Garza (TCAG Staff) via | inuba through | n Maria DPEW | | |
| 2.05 Dinuba, City of | \$ 51,000 | | | | | | | | | Prior | | | | |
| J | FTIP Amend 17.00 21500000252 | Total | | | | 51,000 | | | | Current | 9,000 | 42,000 | | |
| • | Operating Assistance | PE | | | | | | | | New Project | | | | |
| TUL05-019 5311/TDA 2.01 | \$ 80,000 | RW Const | | | 80,000 | | | | | Requested by 0 through Maria Garza (To POP -EW | City of Dinuba | a Tulare a FTA 5311 | | |
| Dinuba, City of | FTIP Amend 17.00 21500000262 | Total | | | 80,000 | | | | | Prior | | | | |
| | 7 Hi 74Holid 17.55 2155555252 | Total | | | | | | | | Current | 40,000 | 40,000 | | |
| • | 2-19 Passenger Cleaner Burning Diesel Buses | PE | | | | | | | | New Project | | | | |
| TUL05-010 5311/TDA 2.05 | \$111,000 | RW | | 44 | | 111,000 | | | | "Requested by 0 Maria Garza (TCAG Sta -EW | ounty of Tula | re through 11 POP. | | |
| Tulare County | FTIP Amend 17.00 21500000253 | Total | | | | 111,000 | | | | Prior Current | 19,000 | 92,000 | | |
| • | Drive Cam Video Security System for Buses | PE | | | | | | | | New Project | | | | |
| TUL05-011 5311/TDA 2.06 | \$ 25,000 | RW Const | | | | 25,000 | | | | Version 1 - 12/2 Requested by C Maria Garza (TCAG Star -EW | ounty of Tular | re through 11 POP. | | |
| Tulare County | FTIP Amend 17.00 21500000254 | Tatal | | | | 25,000 | | | | Prior | | | | |
| | FTIP Amena 17.00 21500000254 | Total | | | | 25,000 | | | | Current | 5,000 | 20,000 | | |
| • | Operating Assistance | PE | | | | | | | | New Project | | | | |
| TUL05-020 5311/TDA | | RW Const | | | | 200,000 | | | | ******** Version 1 - 12/2 ********Requested by Tu 5311 program of project Garza) -EW | lare County vi | a FTA aria | | |
| 2.01 Tulare County | \$ 200,000 | | | | | | | | | Prior | | _ | | |
| raiare county | FTIP Amend 17.00 21500000263 | Total | | | | 200,000 | | | | Current | 100,000 | 100,000 | | |
| • | City of Tulare-Two (2) -16 Passenger CNG | PE | | | | | | | | Cost/Scope/Sch. Change | Э | | | |
| TUL04-080 5311/TDA | Cutaway Bus Replacements | RW Const | | | | 152,000 | | | | *******Requested by Pa | Version 3 - 12/19/2005 Requested by Paul Echevarria, City of fulare description change from 18 passengers to | | | |
| 2.10 Tulare, City of | \$ 152,000 FTIP Amend 17.00 21500000219 | Total | | | | 152,000 | | | | Prior Current | 26,000 | 126,000 | | |

Tulare County Association of Governments San Joaquin Format (Highest Version)

2004 Federal Transportation Improvement Program

| | Rehabilitation for 17 buses re-stripe and new logo | PE | | | New Project |
|-------------------------------|---|--|---|---------|---|
| TUL05-012 5311/TDA 2.03 | \$ 15,000 | RW Const | | 15,000 | ************************************** |
| Tulare, City of | FTIP Amend 17.00 21500000255 | Total | | 15,000 | Prior |
| | | | | | Current 3,000 12,00 |
| • | Trash containers, 25 fully automated for bus stops & shelters | PE | | | New Project |
| TUL05-013 | | RW | | | ************************************** |
| 5311/TDA 2.04 | \$ 15,000 | Const | | 15,000 | Maria Garza (TCAG Staff) via FTA 5311 POP. -EW |
| Tulare, City of | - 1000 Nill - 100 Nill - 100 Nill - | | | 15.000 | Prior |
| | FTIP Amend 17.00 21500000256 | Total | | 15,000 | Current 3,000 12,00 |
| • | Computer AVL System | PE | | | New Project |
| TUL05-014 | | RW | | | ******** Version 1 - 12/22/2005 |
| 5044 5504 | | Const 3,000 | *********Requested by Ciity of Tulare through Maria Garza (TCAG Staff) via FTA 5311 POP. | | |
| 5311/TDA 2.04 | \$ 3,000 | | | | -EW |
| Tulare, City of | FTIP Amend 17.00 21500000257 | Total | | 3,000 | Prior |
| | | | | | Current 1,000 2,000 |
| • | Fare Boxes for Transit buses (15) | PE | | | New Project |
| TUL05-015 | | RW Const | | 12,000 | ********* Version 1 - 12/22/2005 ********Requested by Ciity of Tulare through |
| 5311/TDA | | Const | | 12,000 | Maria Garza (TCAG Staff) via FTA 5311 POP. -EW |
| 2.04 | \$ 12,000 | | | | Prior |
| Tulare, City of | FTIP Amend 17.00 21500000258 | Total | | 12,000 | Current 2,000 10,000 |
| • | 7 Denominators | PE | | | New Project |
| TUL05-016 | | RW | | | ******* Version 1 - 12/22/2005 |
| 10105-016 | | Const | 1 1 | 3,000 | ********Requested by Ciity of Tulare through |
| TDA/5311 2.06 | \$ 3,000 | | 1 4 1 | | Maria Garza (TCAG Staff) via FTA 5311 PÕP. -EW |
| Tulare, City of | FTIP Amend 17.00 21500000259 | T-11-1 | | 3,000 | Prior |
| | FTIP Amend 17.00 21500000259 | Total | | 3,000 | Current 1,000 2,000 |
| • | one (1) 30 passenger LNG bus | PE | | | New Project |
| TUL05-017 | | RW | | | ******* Version 1 - 12/22/2005 |
| 22 | | Const | | 121,000 | **********Requested by Ciity of Tulare through Maria Garza (TCAG Staff) via FTA 5311 POP. |
| 5311 2.10 | \$ 121,000 | | | | -EW |
| Tulare, City of | FTIP Amend 17.00 21500000260 | Total | | 121,000 | Prior |
| | | | | | Current 121,000 |
| • | Operating Assistance | PE | | | New Project |
| TUL05-018 | | RW | 500 000 | | ************************************** |
| 5311/TDA | | Const | 532,000 | | Maria Garza (TCAG Staff) via FTA 5311 POP. |
| 2.01 | \$ 532,000 | | | | Prior |
| Tulare, City of | FTIP Amend 17.00 21500000261 | Total | 532,000 | | |
| | | A STATE OF THE STA | | | Current 266,000 266,000 |

2004 Federal Transportation Improvement Program

Highway Bridge Replacement / Rehabilitation Program

| Route Postmile PIN Dist-EA Fund AQ Lead | Description Total Escalated Cost | | Prior Years | Program Schedule (Construction costs escalated per Ca | | | | percentage) | | Change Description Project Comments Funding Summary (Current & Prior Years) | | |
|---|--|-------------|--|---|---------|-------|-----------|-------------|-------|---|-----------------------------|-----------|
| <u>Lead</u> | Status | Phase | Prior Years | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | Local | State | Federal |
| | Kaweah River Bridg No. 46C0119 (Seismic)-M319 | PE | | | 36,000 | _ | | | | Cost/Scope/Sch. Change | е | |
| TUL04-119 BR-LOCS | Over S FK Kaweah River, 0.2 Mi S of M348. Replace 2 lane bridge with new 2 lane bridge (Seismic Lump-sum category) | D\A/ | | | | | 320,000 | | | ******** Version 2 - 12/20/2005 *********Requested by Abhijit Bagde via e-mail dated 12/14/05 to update the HBRR program. TS-EW | | |
| 1.19 | \$ 356,000 | | | | | | | | | Prior | | |
| Caltrans | FTIP Amend 17.00 21500000236 | Total | The second secon | | 36,000 | | 320,000 | | | Current | | 356,000 |
| | Bridge No. 46C0076, Road 252 Plano St. Over | PE | 425,000 | | | \ | | | | Cost/Scope/Sch. Change | ө | |
| TUL04-122 HBRR-L | Tule River & Poplar Ditch, 0.4 Mi N of SR 190. Widen from 2 to 4 lanes and add sidewalks, rehabilitate bridge and upgrade bridge railings. | RW Const | | 108,000 | 237,000 | | 4,702,000 | | | ********** Version 2 - 12/19 *********Requested by Ca e-mail dated 12/14/05 to ********* Version 1 - 08/02 | ltrans Abhijit TS. EW | |
| 1.19 | \$ 5,472,000 | | | | | | | | | Prior | | 425,000 |
| Porterville, City of | FTIP Amend 17.00 21500000195 | Total | 425,000 | 108,000 | 237,000 | | 4,702,000 | | | Current | | 5,047,000 |
| • | Bridge No. 46C0099, Road 244 Jaye St., Over Tule | PE | | | 590,000 | | | | | Cost/Scope/Sch. Change | Э | |
| TUL04-120 HBRR-L | River, 0.4 Mi N of Sr 190. Widen from 2 to 4 lanes and add sidewalks, rehabilitate bridge and upgrade bridge railings. | D\M | 23,000 | | 27,000 | | 3,584,000 | | | ************************************** | Itrans Abhijit ough TSEV | v i |
| 1.19 | \$ 4,224,000 | | | | | | | | | Prior | | 23,000 |
| Porterville, City of | FTIP Amend 17.00 21500000196 | Total | 23,000 | | 617,000 | | 3,584,000 | | | Current | | 4,201,000 |

HR 4577-Federal Highway Trust Fund

| Route Postmile | Description | | | Cha | Change Description | | | | | | | |
|--------------------|----------------------------|--------------------|-------|-------------|--------------------|-----------------|--------------|-------------|-------------|-----------|--------------|----------|
| PIN Dist-EA | | | | | (Construction of | costs escalated | per Caltrans | percentage) | Proj | ect Comm | nents | |
| Fund AQ Lead | Total Escalated Cost | | | Prior Years | Triennial Eleme | nt | | | Funding Sum | mary (Cui | rrent & Prio | r Years) |
| Leau | Status | | | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | | Local | State | Federal |
| | HR 3058 City of Visalia- E | Bus Operations and | PE | | | | | | New Project | | | |
| | Maintenance Facility | | RW | | _ | | | | | | | |
| | | | Const | | 250,000 | | | | | | | |
| DEMO-ST 5.06 | \$ 250,000 | | | | 1 | | | | Prior | | | |
| Visalia, City of | FTIP Amend 17.00 | 21500000250 | Total | | 250,000 | | | | Current | | | 250,000 |

Tulare County Association of Governments San Joaquin Format (Highest Version)

2004 Federal Transportation Improvement Program

| | HR 3058-Visalia CNG Bus Conversion | PE | | | New Project |
|------------------|------------------------------------|-------------|---------|--|--|
| TUL05-008 | | RW Const | 250,000 | | Version 1 - 12/20/2005 ******************* Version 1 - 12/20/2005 *********House Resolution 3058 Legislative line item funding (earmark) for |
| DEMO-ST 2.03 | \$ 250,000 | | | | the City of Visalia. Requested by the Ken De Prior |
| Visalia, City of | FTIP Amend 17.00 21500000251 | Total | 250,000 | | Current 250,000 |

Indian Reservation Road Transportation Improvement Program

| Route Postmile PIN Dist-EA | Description | | | | (Construction | Program s | Change Description Project Comments | | | | | |
|--------------------------------------|--------------------------|-------------|-------------|-------------------|---------------|-----------|-------------------------------------|-------|-------|---|--------------|--------------|
| PIN Dist-EA Fund AQ Lead | | | Prior Years | Triennial Element | | | | | | Funding Summary (Current & Prior Years) | | |
| | Status | Phase | | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | Local | State | Federal |
| | Water Tank & Casino Road | PE | | | | | | | | Cost/Scope/Sch. Change | Э | |
| TUL02-023 | | RW Const | | | 10,000 | | | | | by the FHWA Gene Fong, letter dated Nov 28, 2005. IRR-EW ******** Version 3 - 06/11/2004 *********Carry Ov | | |
| BIA 1.02 | \$ 10,000 | Const | | | 10,000 | | | | | | /2004 ****** | **Carry Over |